

Draft 2024 – 25 Budget

Budget Report

Summary	Budget 2022-23		Budget 2023-24		Budget 2024-25
Clerk	£5,040.00		£5,280.00		£5,520.00
Fixed	£1,860.00		£2,006.00		£2,120.00
Variable	£5,565.00		£5,805.00		£6,100.00
TOTAL	£12,465.00		£13,091.00		£13,740.00
Clerk:					
salary	£5,040.00		£5,280.00		£5,520.00
Fixed					
EON	£45.00		£70.00		£80.00
Village Orderly (BC)	£150.00		£160.00		£170.00
Audit Fee	£150.00		£150.00		£150.00
Insurance	£690.00		£750.00		£800.00
ALCA	£230.00		£241.00		£250.00
CPRE	£50.00		£55.00		£60.00
PCAA	£75.00		£75.00		£75.00
Data Protection	£45.00		£45.00		£45.00
SLCC	£130.00		£140.00		£145.00
Safety checks: Playground	£275.00		£300.00		£325.00
Somerset Playing Field Assoc	£20.00		£20.00		£20.00
Totals	£1,860.00		£2,006.00		£2,120.00
Variable:					
Office & Councillors expenses	£500.00		£500.00		£575.00
Elections	£100.00		£100.00		£0.00

Training	£75.00		£75.00		£100.00
Sub total	£675.00		£675.00		£675.00
Village Orderly (rest)	£1,500.00		£1,575.00		£1,650.00
Playground	£2,000.00		£2,000.00		£2,300.00
Repairs to Notice Board	£150.00		£150.00		£165.00
Room Hire & Zoom subs	£100.00		£200.00		£215.00
Waste Bins	£480.00		£480.00		£400.00
Bank charges			£65.00		£65.00
Utility Bills	£160.00		£160.00		£130.00
sub total	£4,390.00		£4,630.00		£4,925.00
Website	£250.00		£250.00		£250.00
Legal Fees	£250.00		£250.00		£250.00
Totals	£5,565.00		£5,805.00		£6,100.00
INCOME					
Precept	£12,465.00		£13,091.00		£13,740.00
Other					
Totals	£12,465.00		£13,091.00		£13,740.00