Budget option 2025-26 v3

Summary	Budget 2024-25		Budget 2025-26 - 30% increase	Budget 2025-26 35% increase	Budget 2025-26 40% increase
Clerk	**£5,520.00**		**£5,760.00**	**£5,760.00**	**£5,760.00**
Fixed	**£2,120.00**		**£5,365.00**	**£5,365.00**	**£5,365.00**
Variable	**£6,100.00**		**£6,735.00**	**£7,425.00**	**£8,110.00**
TOTAL	**£13,740.00**		**£17,860.00**	**£18,550.00**	**£19,235.00**
Clerk:					
salary	**£5,520.00**		**£5,760.00**	**£5,760.00**	**£5,760.00**
Fixed					
EON	£80.00		£80.00	£80.00	£80.00
Village Orderly (BC)	£170.00		£180.00	£180.00	£180.00
Audit Fee	£150.00		£150.00	£150.00	£150.00
Insurance	£800.00		£825.00	£825.00	£825.00
ALCA	£250.00		£265.00	£265.00	£265.00
CPRE	£60.00		£65.00	£65.00	£65.00
PCAA	£75.00		£75.00	£75.00	£75.00

Data Protection	£45.00		£35.00	£35.00	£35.00
SLCC	£145.00		£145.00	£145.00	£145.00
Public Rights of Way			£2,000.00	£2,000.00	£2,000.00
Safety checks: Playground	£325.00		£1,525.00	£1,525.00	£1,525.00
Somerset Playing Field Assoc	£20.00		£20.00	£20.00	£20.00
Totals	**£2,120.00**		**£5,365.00**	*£5,365.00*	*£5,365.00*
Variable:					
Office & Councillors expenses	£575.00		£595.00	£595.00	£600.00
Elections	£0.00		£0.00	£0.00	£0.00
Training	£100.00		£100.00	£100.00	£100.00
Sub total	**£675.00**		**£695.00**	**£695.00**	**£700.00**
Village Orderly (rest)	£1,650.00		£2,350.00	£2,500.00	£2,600.00
Playground	£2,300.00		£2,300.00	£2,440.00	£2,700.00
Repairs to Notice Board	£165.00		£200.00	£400.00	£600.00
Room Hire & Zoom subs	£215.00		£230.00	£230.00	£230.00

Waste Bins	£400.00		£400.00	£600.00	£720.00
Bank charges	£65.00		£70.00	£70.00	£70.00
Utility Bills	£130.00		£140.00	£140.00	£140.00
sub total	**£4,925.00**		**£5,690.00**	**£6,380.00**	**£7,060.00**
Grants Budget	**£0.00**		**£0.00**	**£0.00**	**£0.00**
Website	**£250.00**		**£250.00**	**£250.00**	**£250.00**
Legal Fees	**£250.00**		**£100.00**	**£100.00**	**£100.00**
Totals	**£6,100.00**		**£6,735.00**	**£7,425.00**	**£8,110.00**
INCOME					
Precept	**£13,740.00**		**£17,860.00**	**£18,550.00**	**£19,235.00**
Other					
Totals	**£13,740.00**		**£17,860.00**	**£18,550.00**	**£19,235.00**